



JobPack Job Cost



Print Date:
April 9th, 2008

Order Number: 0000-00-046

Part Description: FML Shaft

Op. No.	Machine	Plan Cost	Actual Cost	Est. Time (mins)	Actual Time (mins)	Operation Profit/Loss
10	12 Inch Bar Saw	\$1,015.00	\$929.83	870.00	797.00	\$85.17
20	Makino A51	\$556.67	\$539.08	668.00	646.90	\$17.58
30	Micron Vert Mill	\$1,876.50	\$2,160.00	1,251.00	1,440.00	\$283.50
40	20 Inch Cyl Grinder	\$1,170.00	\$1,290.00	585.00	645.00	\$120.00
50	Ziess 3D Co-Ordinate	\$1,520.00	\$1,518.00	760.00	759.00	\$2.00

Planned vs. Actual Job Summary:

Total Plan \$	\$6,138.17	Order Start Date	7/10/07	Total Estimated Time	4,134.00	mins
Total Actual \$	\$6,436.92	Delivery Requested	7/5/07	Total Actual Time	4,287.90	mins
Profit/Loss	\$298.75	Actual Delivery Date	7/23/07	Total Time Lost/Saved	153.90	mins
		Days Late/Early	15 Late			

Order Number: 0000-00-047

Part Description: Spindle Shaft

Op. No.	Machine	Plan Cost	Actual Cost	Est. Time (mins)	Actual Time (mins)	Operation Profit/Loss
10	12 Inch Bar Saw	\$708.75	\$693.58	607.50	594.50	\$15.17
20	OKUMA-L370	\$1,656.25	\$1,627.08	795.00	781.00	\$29.17
30	Mikron Horizontal Mill	\$1,502.00	\$1,920.00	751.00	960.00	\$418.00
40	20 Inch Cyl Grinder	\$2,130.00	\$2,148.87	1,065.00	1,074.43	\$18.87
50	Inspect & Ship Out	\$1,875.00	\$1,873.33	1,125.00	1,124.00	\$1.67

Planned vs. Actual Job Summary:

Total Plan \$	\$7,872.00	Order Start Date	7/17/07	Total Estimated Time	4,343.50	mins
Total Actual \$	\$8,262.87	Delivery Requested	3/20/08	Total Actual Time	4,533.93	mins
Profit/Loss	\$390.87	Actual Delivery Date	3/21/08	Total Time Lost/Saved	190.43	mins
		Days Late/Early	1 Late			

Order Number: 0000-00-052

Part Description: Olympak Shaft

Op. No.	Machine	Plan Cost	Actual Cost	Est. Time (mins)	Actual Time (mins)	Operation Profit/Loss
10	3D CAD system	\$213.33	\$154.67	160.00	116.00	\$58.67
20	12 Inch Bar Saw	\$373.33	\$455.88	320.00	390.75	\$82.54
30	Emco Vert Turn Ctr	\$213.33	\$204.27	160.00	153.20	\$9.07
40	Ziess 3D Co-Ordinate	\$520.00	\$407.90	260.00	203.95	\$112.10

Planned vs. Actual Job Summary:

Total Plan \$	\$1,320.00	Order Start Date	3/27/08	Total Estimated Time	900.00	mins
Total Actual \$	\$1,222.71	Delivery Requested	3/20/08	Total Actual Time	863.90	mins
Profit/Loss	\$97.29	Actual Delivery Date	3/27/08	Total Time Lost/Saved	36.10	mins
		Days Late/Early	7 Late			